

CERTIFICATE

To the Clerk of Greenwood, State of Kansas

We, the undersigned officers of

Eureka Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	210,000
TOTAL		210,000
Budget Summary	4	

Date Received: _____

Kathryn Radtke
County Clerk

Brent Wilson
Brandon Eberhart
Mike A. Cooper

Commission Members

Permanent
Recreation Commission Address

Eureka Recreation Commission
PO Box 241
Eureka, KS 67045

Sponsoring
USD/City Address

USD #389
0
Eureka, KS 67045

Provide point of contact:

Mark Basham

POC phone number:

620-750-0362

Other County: Woodson

Other County: Elk

Other County: 0

Other County: 0

Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eureka Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	65,505	110,482	82,553
Receipts:			
Ad Valorem Taxes Levied	159,009	88,829	111,470
Liquor Tax	0		
Pool Revenue	15,774	13,669	15,000
Other Revenue from Local Sources	825	1,575	1,000
Motor Vehicle Tax			
Delinquent Taxes			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	121	88	
Total Receipts	175,729	104,161	127,470
Resources Available	241,234	214,643	210,023
Expenditures:			
Salaries	62,546	60,994	70,000
Insurance	9,044	7,737	9,500
Maintenance	8,581	7,100	12,000
Capital Outlay	26,485	28,053	65,000
Office Supplies	855	824	3,500
Utilities	2,131	2,264	5,000
Equipment	8,507	14,302	20,000
Pool	9,393	7,620	15,000
Allocations	2,000	2,000	3,000
CAC	1,138	1,156	3,000
Miscellaneous	72	39	4,000
Does misc. exceeds 10%			
Total Expenditures	130,752	132,090	210,000
Unencumbered Cash Balance	110,482	82,553	23

Dollar amount to be raised by 3.14 mill: \$ 111,470

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Eureka Recreation Commission

will meet on July 23, 2018 at 9:00 am at Eureka USD #389 Office, 216 N. Main, Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Eureka USD #389 Office, 216 N. Main, Eureka, KS and will be available at this meeting.

SUPPORTING COUNTIES

USD #389 (home county) Woodson, Elk

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	130,752	132,090	210,000
Totals	130,752	132,090	210,000

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0


Recreation Commission Secretary